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POLICY IN CONFIDENCE

The Rt Hon Norman Lamont MP
Chief Secretary to the Treasury
HM Treasury
Parliament Street
London
SW1P 3AG

27 September 1990

Dee Norman,

**LOCAL AUTHORITY CURRENT: 1991-92 TOTAL STANDARD SPENDING
DISTRIBUTION BETWEEN SERVICES**

at frap
Thank you for your letter of 21 September about Service Shares for 1991-92. In your letter you seek agreement to a distribution methodology that would give Education Standard Spending of £17,467m.

This is the figure that the Government will have to defend as adequate for the delivery nationally of education services in 1991-92 and as a sound basis for the education component of standard spending assessments. I am greatly concerned in this context that the figure represents a fall of over 1% in education's share of TSS compared to 1990-91 (46% to 44.8%) at a time when there are very severe pressures on education budgets and a growing public campaign for increased spending.

Using this year's budgets as a way of allocating next year's TSS is tantamount to rewarding services for overspending, which hardly seems compatible with our overall philosophy on local authority financing. I would much have preferred to see a pure TSS-based distribution which would give Education a share significantly above the Option III level, and broadly equivalent to this year's in proportional terms. Your letter does not give a comparison with 1990-91 standard spending, but it is important to note that your proposed option gives the other services block a 25.6% increase on this year's standard spending allocation and PSS a 22.6% increase, compared with 15.8% for education.

POLICY IN CONFIDENCE

However, I recognise that it is very difficult to resolve the conflicting interests of different Departments in the service share distribution. I further recognise that the distribution you are proposing does make reasonable allowance through top-slicing for the cost of a teachers' pay settlement in 1991-92. I am therefore prepared, but I must say very reluctantly in view of the points I have made, in the interests of reaching agreement, to go along with option II provided other colleagues are also willing to do so. I could not, however, accept any further erosion in education's share and would expect education to get a full proportionate allocation of any small further upward adjustment that might be possible when figures are finalised.

My agreement is also subject to the continuation of the direct funding of the current Work-Related Further Education Programme by the Department of Employment (either via the Training Agency or TECs). That funding supports mainstream local authority FE provision and is netted off for the purposes of the Education Standard Spending total. I do not believe on training policy grounds that we can assert that local authorities no longer need to make this provision. That being so a reduction in the programme would imply a new spending burden on local authorities, which has not been taken into account in setting TSS or in the proposed service share distribution.

Copies of this letter go to other members of E(LG) and to Sir Robin Butler.

Yours etc,

JH

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(v) adjustment to pupil and student data to take account of the pilot scheme for Training Credits.

The illustrative effects of this package on SSAs, are shown in the attached table.

These figures are based on the service split within TSS described as Option (ii) in Norman Lamont's letter of 21 September the effect of using the Option (ii) service split, rather than Option (i), which I prefer, is very little in terms of the distribution of SSAs. The SSA figures are not final as there are still data changes to be incorporated, in particular student and pupil numbers.

It is essential that we quickly reach decisions on the SSA package so that we can formally consult local authorities at the end of October with a view to a full settlement before Christmas. There is a long lead time in making calculations and preparing the necessary documents. I would be grateful for your views and those of colleagues to whom I am copying this letter on their own aspects of the package, by 1 October if possible. I apologise for this tight deadline, but it is necessary if we are to achieve a pre-Christmas settlement.

I am copying this minute to all members of E(LG) and to Sir Robin Butler.

A handwritten signature in cursive script, appearing to be "C. P.", written in dark ink.

CP

25 September 1990

(Approved by the Secretary of State
and Signed in his Absence)

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EFFECT OF PROPOSALS FOR CHANGES TO SSA METHODOLOGY

The table below shows the effect of the proposals for changes to SSA methodology set out in the Secretary of State for the Environment's letter. The table shows:

- Column 1: provisional 1991/92 SSAs in £ per adult with no changes in methodology, TSS of £39bn and based on the service split of TSS in Option II of the Chief Secretary's letter of 21 September;
- Column 2: the effect of the proposed methodology changes in £ per adult;
- Column 3: the resulting 1991/92 SSA in £ per adult after methodology changes;
- Column 4: the increase in SSA between 1990/91 and 1991/92 with the proposed methodology, in £ per adult;
- Column 5: the increase in SSA between 1990/91 and 1991/92 with the proposed methodology, as a percentage.

All SSA figures are provisional as there are further indicator data changes to come, particularly on population in different age bands, numbers of school pupils and relevant population.

Changes to community charges will depend on budget decisions by individual authorities and decisions still to be taken on charge capping in 1991/92. The effect of changes in SSA methodology shown in the tables would, for given budget decisions by local authorities, feed through £ for £ into community charges. An increase in SSA due to methodology changes would reduce the charge in its area from the level which would be set if there were no change in SSA methodology.

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
TOTAL England	996	0.00	996	160	19.2
TOTAL Shire districts	114	0.19	114	25	27.6
TOTAL Shire counties	768	2.08	771	118	18.1
TOTAL Metropolitan districts	986	-2.52	984	156	18.9
TOTAL Metropolitan Police Authorities	68	-0.11	68	9	14.6
TOTAL Metropolitan Fire Authorities	33	0.00	33	5	16.1
TOTAL inner London boroughs incl. City	1,511	-10.73	1,501	269	21.8
TOTAL outer London boroughs	993	-3.28	990	169	20.5
Metropolitan Police	129	-	129	13	10.7
London Fire & CD Authority	45	-	45	7	18.1
TOTAL Shire areas	883	2.26	885	143	19.2
TOTAL Metropolitan areas	1,089	-2.63	1,086	170	18.5
TOTAL London	1,352	-5.80	1,346	223	19.8

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	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
GREATER LONDON					
City of London	16,861	140.84	17,002	937	5.8
Camden	1,431	-9.27	1,421	256	21.9
Greenwich	1,206	-6.13	1,200	214	21.7
Hackney	1,933	-23.12	1,910	342	21.8
Hammersmith and Fulham	1,388	-11.46	1,376	259	23.2
Islington	1,567	-12.20	1,555	288	22.7
Kensington and Chelsea	1,488	-10.02	1,478	286	24.0
Lambeth	1,717	-18.55	1,698	306	22.0
Lewisham	1,253	-7.96	1,245	226	22.2
Southwark	1,444	-13.45	1,430	260	22.2
Tower Hamlets	1,959	-24.55	1,934	343	21.6
Wandsworth	1,215	-9.20	1,205	224	22.8
Westminster	1,533	12.29	1,545	270	21.2
Barking and Dagenham	985	-2.98	982	167	20.5
Barnet	853	-1.87	852	144	20.4
Bexley	849	1.57	850	144	20.3
Brent	1,342	-11.95	1,330	222	20.0
Bromley	733	1.00	734	124	20.3
Croydon	967	-2.46	964	164	20.4
Ealing	1,177	-8.20	1,169	199	20.5
Enfield	987	-2.71	984	168	20.6
Haringey	1,441	-12.30	1,429	248	21.0
Harrow	928	-1.73	926	156	20.3
Havering	796	3.34	799	137	20.7
Hillingdon	865	0.42	865	148	20.6
Hounslow	979	-3.36	976	165	20.4
Kingston-upon-Thames	862	0.35	863	150	21.0
Merton	907	-2.93	904	157	21.0
Newham	1,485	-13.20	1,472	249	20.3
Redbridge	905	-0.76	904	154	20.5
Richmond-upon-Thames	748	1.38	749	133	21.5
Sutton	829	0.19	830	143	20.9
Waltham Forest	1,216	-8.14	1,208	206	20.5
London Fire & CD Authority	45	-	45	7	18.1
Metropolitan Police	129	-	129	13	10.7

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	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
GREATER MANCHESTER					
Bolton	971	-2.91	968	152	18.7
Bury	810	0.02	810	129	19.0
Manchester	1,401	-7.88	1,394	223	19.1
Oldham	1,049	-2.48	1,047	168	19.1
Rochdale	965	-2.30	962	154	19.0
Salford	1,024	-6.15	1,018	163	19.1
Stockport	807	-0.13	806	128	18.9
Tameside	869	-3.04	866	136	18.6
Trafford	905	-2.20	902	148	19.6
Wigan	854	2.21	856	140	19.6
Greater Manchester Police Authority	69	-0.11	69	9	14.5
Greater Manchester Fire & CD Authority	33	-	33	5	16.0
MERSEYSIDE					
Knowsley	1,214	-4.59	1,210	191	18.8
Liverpool	1,280	-5.55	1,274	206	19.3
St Helens	959	1.99	961	159	19.9
Sefton	857	0.72	858	139	19.3
Wirral	959	-0.86	958	152	18.9
Merseyside Police Authority	84	-0.13	84	10	13.7
Merseyside Fire & CD Authority	41	-	41	6	16.2
SOUTH YORKSHIRE					
Barnsley	796	1.09	797	128	19.2
Doncaster	858	0.10	858	133	18.4
Rotherham	818	-0.21	818	130	18.9
Sheffield	822	0.92	823	135	19.6
South Yorkshire Police Authority	56	-0.09	56	7	14.6
South Yorkshire Fire & CD Authority	26	-	26	4	16.7

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	1	2	3	4	5
TYNE AND WEAR					
Gateshead	901	-0.72	900	145	19.2
Newcastle upon Tyne	1,034	-1.55	1,032	167	19.3
North Tyneside	861	0.19	862	139	19.2
South Tyneside	978	-1.18	977	158	19.4
Sunderland	982	1.02	983	158	19.2
Northumbria Police Authority	63	-0.10	63	8	15.4
Tyne and Wear Fire & CD Authority	34	-	34	5	16.1
WEST MIDLANDS					
Birmingham	1,265	-8.02	1,257	197	18.6
Coventry	1,037	-5.39	1,031	160	18.4
Dudley	786	-0.72	786	125	19.0
Sandwell	1,032	-7.17	1,025	160	18.5
Solihull	821	-0.65	820	129	18.6
Walsall	977	-4.06	973	153	18.6
Wolverhampton	1,107	-6.32	1,101	173	18.6
West Midlands Police Authority	68	-0.11	68	9	15.0
West Midlands Fire & CD Authority	33	0.00	33	5	15.9
WEST YORKSHIRE					
Bradford	1,162	-5.65	1,156	181	18.6
Calderdale	910	-0.27	909	144	18.8
Kirklees	928	-1.54	926	144	18.3
Leeds	897	-2.02	895	141	18.6
Wakefield	805	0.57	806	130	19.2
West Yorkshire Police Authority	66	-0.10	66	8	14.4
West Yorkshire Fire & CD Authority	29	-	29	4	16.3

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	1	2	3	4	5
AVON	746	1.00	747	113	17.9
Bath	145	0.46	146	32	27.7
Bristol	145	0.37	145	33	28.9
Kingswood	95	-0.98	94	19	25.7
Northavon	98	-0.67	98	19	24.4
Wansdyke	89	-0.32	88	19	26.9
Woodspring	99	0.57	100	22	28.0
BEDFORDSHIRE	830	-0.33	830	126	17.9
North Bedfordshire	131	0.08	131	29	27.9
Luton	172	0.28	172	37	27.6
Mid Bedfordshire	93	-0.46	93	20	27.2
South Bedfordshire	104	0.08	104	23	28.7
BERKSHIRE	810	0.63	811	129	18.9
Bracknell Forest	116	-0.80	115	25	27.3
Newbury	100	-0.38	100	22	27.8
Reading	153	1.67	155	35	29.0
Slough	204	0.22	204	45	28.5
Windsor and Maidenhead	101	0.30	101	22	28.3
Wokingham	94	-0.72	93	19	26.6
BUCKINGHAMSHIRE	815	1.34	817	125	18.1
Aylesbury Vale	111	-0.02	111	24	27.4
South Bucks	83	-0.24	83	18	28.3
Chiltern	79	-0.23	79	17	27.7
Milton Keynes	142	-0.65	142	31	27.7
Wycombe	102	-0.21	102	22	27.4
CAMBRIDGESHIRE	783	1.86	785	119	17.9
Cambridge	142	1.32	143	32	28.2
East Cambridgeshire	106	-0.44	106	24	29.0
Fenland	120	-0.21	120	26	27.5
Huntingdonshire	112	-0.37	111	23	25.8
Peterborough	128	-0.14	128	27	26.9
South Cambridgeshire	94	-0.41	94	18	24.3
CHESHIRE	776	1.66	778	116	17.5
Chester	115	0.57	116	25	27.7
Congleton	86	-0.32	85	18	26.6
Crewe and Nantwich	114	-0.22	113	24	26.9
Ellesmere Port and Neston	116	-0.68	116	24	26.1
Halton	124	-0.60	124	26	26.4
Macclesfield	92	0.19	92	20	27.3
Vale Royal	96	0.01	96	20	27.1
Warrington	111	-0.45	111	23	26.5

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	1	2	3	4	5
CLEVELAND	961	-2.97	958	139	16.9
Hartlepool	148	-0.52	148	31	26.9
Langbaugh-on-Tees	107	-0.18	107	22	26.7
Middlesbrough	169	-0.51	168	36	27.1
Stockton-on-Tees	119	-0.69	118	25	26.5
CORNWALL	790	3.06	793	121	18.1
Caradon	101	0.44	101	22	27.1
Carrick	117	0.89	118	25	27.6
Kerrier	113	-0.05	113	23	25.7
North Cornwall	114	2.27	117	27	29.6
Penwith	121	5.37	127	32	33.3
Restormel	106	3.16	109	26	30.9
CUMBRIA	755	3.31	758	116	18.0
Allerdale	102	0.72	102	23	28.2
Barrow in Furness	109	-0.46	109	24	27.9
Carlisle	125	-0.08	125	27	27.1
Copeland	104	-0.04	104	22	26.6
Eden	113	2.18	115	26	29.3
South Lakeland	97	2.86	100	23	30.3
DERBYSHIRE	738	2.61	741	113	17.9
Amber Valley	87	-0.41	86	18	26.6
Bolsover	90	-0.34	90	20	28.0
Chesterfield	97	-0.21	97	21	26.9
Derby	147	0.00	147	31	27.1
Erewash	96	-0.33	95	20	26.4
High Peak	104	0.35	104	23	27.6
North East Derbyshire	77	-0.46	76	16	26.3
South Derbyshire	96	-0.11	96	20	27.2
Derbyshire Dales	99	0.71	100	22	27.9
DEVON	748	5.10	753	118	18.5
East Devon	97	0.86	98	21	27.5
Exeter	132	1.51	133	29	27.5
North Devon	116	3.05	119	28	30.4
Plymouth	157	0.01	157	33	27.0
South Hams	102	2.04	104	24	29.4
Teignbridge	106	0.86	107	23	27.7
Mid Devon	113	-0.20	113	24	26.7
Torbay	111	4.45	115	28	32.1
Torrige	113	0.56	114	25	27.7
West Devon	107	0.98	108	24	28.4

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	1	2	3	4	5
DORSET	678	3.29	681	104	18.0
Bournemouth	149	4.14	153	36	30.3
Christchurch	86	0.10	86	17	24.8
North Dorset	109	0.01	109	23	27.0
Poole	92	0.20	92	20	27.1
Purbeck	110	2.99	113	27	31.8
West Dorset	103	0.98	104	23	28.6
Weymouth and Portland	114	4.62	118	30	33.4
East Dorset	70	-0.41	70	14	25.3
DURHAM	781	2.39	784	117	17.6
Chester-Le-Street	82	-0.43	81	17	26.4
Darlington	134	-0.30	133	28	26.7
Derwentside	100	-0.32	100	21	26.6
Durham	104	-0.22	104	22	26.8
Easington	101	-0.48	101	21	26.4
Sedgefield	102	-0.20	102	21	26.8
Teesdale	116	-0.15	116	25	26.9
Wear Valley	119	-0.42	119	25	26.6
EAST SUSSEX	715	2.36	718	116	19.3
Brighton	169	1.06	170	38	28.4
Eastbourne	118	5.43	123	32	34.9
Hastings	163	1.13	164	36	28.3
Hove	173	-0.54	173	37	27.0
Lewes	90	0.10	90	20	29.3
Rother	105	0.48	105	24	29.8
Wealden	98	-0.13	98	21	28.1
ESSEX	771	1.47	772	120	18.5
Basildon	102	-0.25	102	22	27.8
Braintree	99	-0.40	99	21	27.1
Brentwood	86	-0.39	86	19	28.4
Castle Point	89	-0.42	88	19	26.9
Chelmsford	96	-0.34	96	21	27.2
Colchester	103	-0.22	103	22	27.4
Epping Forest	97	-0.15	97	23	31.1
Harlow	125	-0.56	125	27	27.7
Maldon	97	-0.11	97	21	27.5
Rochford	86	0.05	86	18	27.0
Southend-on-Sea	147	-0.42	147	32	27.6
Tendring	106	1.77	108	24	28.8
Thurrock	113	-0.49	113	25	28.1
Uttlesford	97	-0.32	96	20	26.7

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	1	2	3	4	5
GLOUCESTERSHIRE	741	3.42	745	113	17.9
Cheltenham	125	-0.13	125	27	27.0
Cotswold	108	-0.13	107	23	26.9
Forest of Dean	104	-0.17	104	22	26.7
Gloucester	131	-0.14	131	27	26.1
Stroud	94	-0.37	94	19	25.7
Tewkesbury	89	0.01	89	19	27.8
HAMPSHIRE	761	1.38	762	118	18.3
Basingstoke and Deane	108	-0.35	108	25	30.2
East Hampshire	97	0.43	98	22	29.0
Eastleigh	84	-0.59	83	18	26.8
Fareham	84	-0.50	84	18	26.7
Gosport	111	-0.50	110	23	27.0
Hart	88	-0.32	88	19	27.3
Havant	114	0.07	114	25	28.0
New Forest	98	0.34	98	20	25.0
Portsmouth	179	0.35	179	39	27.7
Rushmoor	125	-0.10	125	26	26.6
Southampton	148	0.16	148	32	27.7
Test Valley	96	-0.11	96	21	27.5
Winchester	100	-0.21	100	21	27.3
HEREFORD AND WORCESTER	737	4.03	741	113	17.9
Bromsgrove	83	-0.45	82	17	26.3
Hereford	105	0.12	105	22	27.2
Leominster	122	1.06	123	27	28.2
Malvern Hills	104	0.06	104	22	27.3
Redditch	116	-0.53	116	24	26.5
South Herefordshire	118	0.44	119	26	27.6
Worcester	112	-0.25	112	24	26.7
Wychavon	96	-0.10	96	20	26.9
Wyre Forest	97	-0.33	97	20	26.6
HERTFORDSHIRE	771	1.86	773	124	19.1
Broxbourne	97	-0.53	96	21	27.8
Dacorum	106	-0.53	105	23	27.4
East Hertfordshire	95	-0.37	95	20	27.4
Hertsmere	105	-0.66	104	23	27.8
North Hertfordshire	109	0.05	109	23	27.4
St Albans	103	-0.33	102	22	27.5
Stevenage	108	-0.39	107	23	27.0
Three Rivers	96	-0.40	96	21	28.4
Watford	160	-0.31	159	35	28.4
Welwyn Hatfield	102	-0.26	102	22	28.3

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	1	2	3	4	5
HUMBERSIDE	838	0.50	839	125	17.5
Beverly	81	-0.56	80	17	26.2
Boothferry	120	-0.43	119	24	25.0
Cleethorpes	113	1.26	115	25	27.9
Glanford	116	-0.44	116	25	27.1
Great Grimsby	134	-0.31	134	28	26.7
Holderness	94	-0.08	94	20	26.5
Kingston upon Hull	167	-0.19	167	35	26.9
East Yorkshire	98	2.05	100	22	28.9
Scunthorpe	121	-0.45	121	25	26.4
ISLE OF WIGHT	756	3.34	760	121	18.9
Medina	122	0.44	122	27	27.9
South Wight	111	3.90	115	28	32.0
KENT	794	0.91	795	124	18.4
Ashford	118	-0.43	117	27	30.1
Canterbury	117	0.55	117	25	27.3
Dartford	108	-0.30	107	23	27.9
Dover	121	0.73	122	27	28.5
Gillingham	126	-0.42	126	27	27.2
Gravesham	118	-0.33	117	25	27.4
Maidstone	112	-0.25	112	24	27.4
Rochester upon Medway	134	-0.37	134	29	27.3
Sevenoaks	93	-0.37	93	20	27.6
Shepway	123	0.66	123	29	31.1
Swale	116	-0.08	116	26	29.2
Thanet	137	1.12	138	31	29.6
Tonbridge and Malling	97	-0.05	97	21	27.7
Tunbridge Wells	112	0.10	112	24	27.6
LANCASHIRE	834	1.36	835	126	17.8
Blackburn	204	-0.28	204	43	27.0
Blackpool	143	5.02	148	35	30.7
Burnley	149	-0.66	149	31	26.6
Chorley	96	-0.38	95	20	26.7
Fylde	97	0.71	98	21	27.9
Hyndburn	136	-0.22	136	29	26.8
Lancaster	124	1.42	126	28	28.1
Pendle	136	-0.37	135	29	26.7
Preston	175	1.01	176	38	27.4
Ribble Valley	89	-0.08	89	19	26.9
Rosendale	113	-0.39	112	24	26.5
South Ribble	86	-0.56	86	18	26.1
West Lancashire	103	-0.41	103	22	26.5
Wyre	103	-0.01	103	22	27.5

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
LEICESTERSHIRE	827	-0.76	827	123	17.4
Blaby	81	-0.54	80	17	26.3
Charnwood	95	-0.19	95	20	26.9
Harborough	85	-0.43	84	18	26.3
Hinckley and Bosworth	85	-0.37	85	18	26.5
Leicester	229	0.64	230	50	27.5
Melton	90	-0.30	90	19	27.4
North West Leicestershire	94	-0.30	94	20	26.8
Oadby and Wigston	86	-0.51	85	18	26.1
Rutland	113	-0.46	112	24	26.5
LINCOLNSHIRE	766	2.80	769	116	17.8
Boston	120	-0.21	120	26	28.3
East Lindsey	124	5.08	129	27	25.9
Lincoln	132	0.72	133	29	27.5
North Kesteven	99	-0.46	99	21	26.6
South Holland	124	-0.30	124	27	27.9
South Kesteven	107	-0.28	107	23	26.9
West Lindsey	109	-0.13	109	23	27.2
NORFOLK	722	3.64	726	112	18.2
Breckland	100	0.06	100	21	25.9
Broadland	82	-0.27	82	17	26.1
Great Yarmouth	121	4.17	125	30	31.0
North Norfolk	119	2.01	121	27	29.4
Norwich	138	1.45	140	31	28.3
South Norfolk	91	-0.53	90	19	26.3
King's Lynn and West Norfolk	124	0.47	124	27	27.9
NORTHAMPTONSHIRE	825	0.22	825	122	17.4
Corby	128	-0.15	128	27	26.8
Daventry	102	-0.19	102	22	26.8
East Northamptonshire	102	-0.40	101	21	26.5
Kettering	114	-0.19	114	24	26.8
Northampton	136	-0.21	136	29	26.8
South Northamptonshire	92	-0.37	91	19	26.5
Wellingborough	115	-0.39	115	24	26.8
NORTHUMBERLAND	726	4.17	730	111	17.9
Alnwick	118	1.64	119	29	32.0
Berwick-upon-Tweed	106	2.13	108	25	29.6
Blyth Valley	97	-0.20	97	21	27.7
Castle Morpeth	98	-0.20	97	21	26.8
Tynedale	101	0.02	101	21	26.7
Wansbeck	101	-0.36	100	22	27.7

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
NORTH YORKSHIRE	727	5.61	732	113	18.2
Craven	100	1.32	101	23	29.8
Hambleton	99	0.13	99	21	27.4
Harrogate	103	0.23	103	22	27.3
Richmondshire	123	0.64	123	27	27.6
Ryedale	86	-0.26	85	16	22.7
Scarborough	116	6.32	122	31	33.6
Selby	114	-0.43	113	24	26.7
York	129	0.97	130	29	28.2
NOTTINGHAMSHIRE	793	-0.24	793	116	17.2
Ashfield	86	-0.49	86	18	26.4
Bassetlaw	107	0.04	107	23	28.2
Broxtowe	86	-0.60	85	17	25.8
Gedling	100	-0.67	99	21	26.3
Mansfield	98	-0.39	98	21	26.6
Newark and Sherwood	114	-0.22	114	24	27.4
Nottingham	187	0.05	187	40	26.9
Rushcliffe	95	-0.50	95	20	27.2
OXFORDSHIRE	732	4.19	736	119	19.2
Cherwell	116	-0.17	116	25	27.1
Oxford	198	1.41	200	46	29.9
South Oxfordshire	95	-0.30	94	20	27.4
Vale of White Horse	95	-0.25	94	20	27.4
West Oxfordshire	109	-0.37	108	23	27.1
SHROPSHIRE	810	2.24	813	123	17.8
Bridgnorth	104	-0.54	103	22	27.3
North Shropshire	114	-0.32	114	25	28.3
Oswestry	99	-0.04	99	21	27.3
Shrewsbury and Atcham	96	-0.12	96	20	26.9
South Shropshire	121	0.89	122	26	27.1
Wrekin	113	-0.31	113	24	26.8
SOMERSET	752	4.43	756	116	18.1
Mendip	103	0.35	104	22	27.2
Sedgemoor	105	0.36	105	24	28.9
Taunton Deane	104	0.84	104	23	28.1
West Somerset	115	7.21	123	32	35.3
South Somerset	102	-0.31	102	21	26.6

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
STAFFORDSHIRE	742	2.38	744	111	17.5
Cannock Chase	107	-0.66	106	22	26.3
East Staffordshire	128	-0.39	128	27	26.6
Lichfield	91	-0.52	90	19	27.2
Newcastle-under-Lyme	92	-0.44	92	20	27.5
South Staffordshire	89	-0.40	88	19	26.5
Stafford	102	-0.02	102	22	27.2
Staffordshire Moorlands	96	-0.31	96	20	26.6
Stoke-on-Trent	128	-0.51	127	27	26.4
Tamworth	98	-0.67	97	20	26.1
SUFFOLK	740	4.62	745	116	18.4
Babergh	104	0.22	104	22	27.3
Forest Heath	129	0.01	129	29	28.7
Ipswich	128	0.08	128	28	27.5
Mid Suffolk	109	-0.16	109	23	26.4
St Edmundsbury	103	-0.26	102	22	26.6
Suffolk Coastal	115	0.22	115	25	28.2
Waveney	111	0.99	112	26	29.5
SURREY	677	1.26	678	107	18.8
Elmbridge	87	-0.43	87	19	27.9
Epsom and Ewell	101	-0.43	101	22	28.4
Guildford	108	0.82	109	24	28.8
Mole Valley	83	0.27	84	19	29.2
Reigate and Banstead	90	-0.28	89	20	28.5
Runnymede	112	-0.35	112	13	12.9
Spelthorne	94	-0.41	94	20	27.8
Surrey Heath	97	-0.06	97	21	28.3
Tandridge	96	-0.43	95	21	27.4
Waverley	94	-0.24	94	21	28.3
Woking	119	-0.19	119	30	34.2

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
WARWICKSHIRE	727	3.06	730	109	17.6
North Warwickshire	91	-0.47	91	19	26.2
Nuneaton and Bedworth	100	-0.55	99	21	26.1
Rugby	117	-0.30	117	25	26.6
Stratford on Avon	97	0.00	97	21	26.8
Warwick	109	-0.47	108	23	26.4
WEST SUSSEX	700	2.48	703	111	18.8
Adur	87	-0.35	87	19	27.9
Arun	103	0.83	104	23	28.3
Chichester	110	0.58	110	25	29.3
Crawley	114	-0.15	114	25	28.1
Horsham	96	0.23	96	21	28.3
Mid Sussex	86	-0.42	86	18	27.1
Worthing	112	-0.24	112	24	27.4
WILTSHIRE	751	6.19	757	117	18.3
Kennet	104	0.04	104	22	27.1
North Wiltshire	102	-0.33	102	20	24.3
Salisbury	104	0.17	104	22	27.2
Thamesdown	117	-0.44	117	24	26.5
West Wiltshire	94	-0.38	94	20	26.8
ALL PURPOSE AUTHORITY					
Isles of Scilly	1,593	14.40	1,607	311	24.0

PROVISIONAL EFFECT OF SSA PROPOSALS IN 1991/92

	1991/92 SSA no change in methodology (£/adult)	Effect of proposed changes (£/adult)	Proposed 1991/92 SSA (£/adult)	Increase over 1990/91 SSA (£/adult)	Increase over 1990/91 SSA (%)
	1	2	3	4	5
SHIRE COUNTIES					
Avon	746	1.00	747	113	17.9
Bedfordshire	830	-0.33	830	126	17.9
Berkshire	810	0.63	811	129	18.9
Buckinghamshire	815	1.34	817	125	18.1
Cambridgeshire	783	1.86	785	119	17.9
Cheshire	776	1.66	778	116	17.5
Cleveland	961	-2.97	958	139	16.9
Cornwall	790	3.06	793	121	18.1
Cumbria	755	3.31	758	116	18.0
Derbyshire	738	2.61	741	113	17.9
Devon	748	5.10	753	118	18.5
Dorset	678	3.29	681	104	18.0
Durham	781	2.39	784	117	17.6
East Sussex	715	2.36	718	116	19.3
Essex	771	1.47	772	120	18.5
Gloucestershire	741	3.42	745	113	17.9
Hampshire	761	1.38	762	118	18.3
Hereford and Worcester	737	4.03	741	113	17.9
Hertfordshire	771	1.86	773	124	19.1
Humberside	838	0.50	839	125	17.5
Isle of Wight	756	3.34	760	121	18.9
Kent	794	0.91	795	124	18.4
Lancashire	834	1.36	835	126	17.8
Leicestershire	827	-0.76	827	123	17.4
Lincolnshire	766	2.80	769	116	17.8
Norfolk	722	3.64	726	112	18.2
Northamptonshire	825	0.22	825	122	17.4
Northumberland	726	4.17	730	111	17.9
North Yorkshire	727	5.61	732	113	18.2
Nottinghamshire	793	-0.24	793	116	17.2
Oxfordshire	732	4.19	736	119	19.2
Shropshire	810	2.24	813	123	17.8
Somerset	752	4.43	756	116	18.1
Staffordshire	742	2.38	744	111	17.5
Suffolk	740	4.62	745	116	18.4
Surrey	677	1.26	678	107	18.8
Warwickshire	727	3.06	730	109	17.6
West Sussex	700	2.48	703	111	18.8
Wiltshire	751	6.19	757	117	18.3

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